

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	53,152	53,152.00	34,024.85	.00	19,127.15	64%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	40	SAFETY OFFICER - PT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	101	LEGISLATIVE RESEARCH SPEC	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	105	DEP CLRK OF THE LEGISLTRE	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVS	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	3,180.06	.00	1,819.94	64%
A 01 4 1010 00 1120	565	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	1,589.95	.00	910.05	64%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	778	CONFIDENTIAL SECRETARY	0	.00	.00	.00	.00	0%
A 01 4 3620 00 1120	786	SAFETY OFFICER - PT	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	787	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	788	SR ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	42,622	42,622.00	27,115.52	.00	15,506.48	64%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	48,574	48,574.00	30,989.87	.00	17,584.13	64%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	85,000	85,000.00	54,061.22	.00	30,938.78	64%
A 01 4 1010 00 1120	819	CHAIRPERSON, CNTY LEGISLT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	820	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	821	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	822	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	823	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	824	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	825	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	826	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	827	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1136	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1137	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1138	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1139	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1140	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1141	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1142	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1143	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1144	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1145	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1146	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1147	SUPERVISOR	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	974	OTHER COMPENSATION	12,000	7,115.02	.00	.00	7,115.02	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	4,000.00	3,990.00	.00	10.00	100%
A 01 4 1011 00 1130	66	INTERNSHIP 2	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			248,848	247,963.02	154,951.47	.00	93,011.55	62%

REVENUES		ADOPTED	AMENDED	REALIZED		UNREALIZED	% REAL.
A 09 3 1265 00	ATTY FEES	5,000	5,000.00	.00		5,000.00	0%
* TOTAL REVENUES		5,000	5,000.00	.00		5,000.00	0%

  

APPROPRIATIONS		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4408	OFFICE SUPPLIES	1,000	1,000.00	63.87	.00	936.13	6%
A 09 4 1420 00 4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433	COURT RELATED EXPENSES	2,000	2,000.00	202.50	.00	1,797.50	10%
A 09 4 1420 00 4437	CLERICAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4438	MISC. SUPPORTING SERVICES	1,644	1,644.00	1,438.50	.00	205.50	88%
A 09 4 1420 00 4452	PRINTING/COPYING	500	500.00	.00	.00	500.00	0%
A 09 4 1420 00 4453	POSTAGE EXPENSES	700	400.00	.00	.00	400.00	0%
A 09 4 1420 00 4470	TRAVEL: RELATED COSTS	1,000	1,500.00	645.89	651.00	203.11	86%
A 09 4 1420 00 4471	MILEAGE ALLOCATIONS	1,300	1,100.00	333.18	.00	766.82	30%
A 09 4 1420 00 4476	ASSOC/MEMBERSHIP DUES	585	585.00	339.00	.00	246.00	58%
A 09 4 1420 00 4497	FEES & PERMITS	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1120	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1110	COUNTY ATTORNEY	110,000	110,000.00	69,822.01	.00	40,177.99	63%
A 09 4 1420 00 1120	ASSISTANT COUNTY ATTORNEY	41,546	41,546.00	26,359.56	.00	15,186.44	63%
* TOTAL APPROPRIATIONS		160,275	160,275.00	99,204.51	651.00	60,419.49	62%

REVENUES	ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00 OTHER GENERAL GOVT INCOME	500	500.00	190.40	309.60	38%
A 11 3 2215 00 ELECTION SERVICE CHARGES	274,500	274,500.00	71,228.29	203,271.71	26%
A 11 3 3089 00 STATE AID, OTHER	20,000	20,000.00	1,973.00	18,027.00	10%
* TOTAL REVENUES	295,000	295,000.00	73,391.69	221,608.31	25%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2220		0	.00	.00	.00	.00	0%
A 11 4 1450 00 2250		0	.00	.00	.00	.00	0%
A 11 4 1450 00 2259		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4408		2,600	2,524.00	1,212.24	70.55	1,241.21	51%
A 11 4 1450 00 4409		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4411		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4421		15,000	4,150.00	545.00	.00	3,605.00	13%
A 11 4 1450 00 4422		3,000	3,000.00	3.99	.00	2,996.01	0%
A 11 4 1450 00 4425		15,000	15,000.00	.00	.00	15,000.00	0%
A 11 4 1450 00 4438		49,000	49,000.00	3,842.50	.00	45,157.50	8%
A 11 4 1450 00 4449		5,000	13,500.00	6,653.90	.00	6,846.10	49%
A 11 4 1450 00 4452		56,000	56,000.00	7,583.76	.00	48,416.24	14%
A 11 4 1450 00 4453		6,000	6,000.00	4,674.55	.00	1,325.45	78%
A 11 4 1450 00 4455		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4459		30,000	30,000.00	27,569.00	.00	2,431.00	92%
A 11 4 1450 00 4470		1,200	1,760.00	1,759.60	.00	.40	100%
A 11 4 1450 00 4471		1,000	940.00	282.43	.00	657.57	30%
A 11 4 1450 00 4476		120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00 4491		1,500	1,500.00	869.57	.00	630.43	58%
A 11 4 1450 00 4497		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4589		0	.00	.00	.00	.00	0%
A 11 4 1450 00 2210		0	1,500.00	1,409.15	.00	90.85	94%
A 11 4 1450 00 4407		0	426.00	421.16	.00	4.84	99%
A 11 4 1450 00 1140	49	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	493	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111	511	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546	115,000	115,000.00	27,184.75	.00	87,815.25	24%
A 11 4 1450 00 1120	566	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	680	43,979	43,979.00	29,379.98	.00	14,599.02	67%
A 11 4 1450 00 1110	681	44,303	44,303.00	28,109.84	.00	16,193.16	63%
A 11 4 1450 00 1120	749	17,353	17,353.00	10,929.94	.00	6,423.06	63%
A 11 4 1450 00 1120	750	16,894	16,894.00	10,639.67	.00	6,254.33	63%
A 11 4 1450 00 1120	1021	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	1022	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	1133	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1110	869	33,622	33,622.00	22,020.06	.00	11,601.94	65%
A 11 4 1450 00 1110	870	33,622	33,622.00	22,085.74	.00	11,536.26	66%
* TOTAL APPROPRIATIONS		490,193	490,193.00	207,276.83	70.55	282,845.62	42%